

Community Benefits Charge: Overview

Presentation to Federation of Citizens' Associations
March 16, 2022



Business and Technical Support Services,
Planning Real Estate and Economic
Development Department

Land Recognition

- Ottawa is located on unceded territory of the Algonquin Anishinabe Host Nation.
- The peoples of the Algonquin Anishinabe Host Nation have lived on this territory for millennia.
- Today, Ottawa is home to approximately 40,000 First Nations, Inuit and Métis people.
- Ottawa's indigenous community is diverse, representing many nations, languages and customs.
- The City honours the land of the First Peoples, as well as all First Nations, Inuit and Métis in Ottawa and their valuable past and present contributions to this land.

Reconnaissance du territoire

- Ottawa est située sur un territoire non cédé de la nation hôte algonquine Anishinabe.
- Les peuples de la nation algonquine Anishinabe vivent sur ce territoire depuis des millénaires.
- Aujourd'hui, Ottawa compte environ 40 000 membres des Premières Nations, Inuits et Métis.
- La communauté autochtone d'Ottawa est diverse et représente de nombreuses nations, langues et coutumes.
- La Ville rend hommage au territoire des premiers peuples, ainsi qu'à l'ensemble des membres des Premières Nations, des Inuits et des Métis d'Ottawa, de même qu'à leurs précieuses contributions passées et présentes à ce territoire.

Introductions

City Staff: Charmaine Forgie – Manager, Business Technical Support Services
Ranbir Singh – Coordinator, Community Benefits Charge

Agenda

1. Introductions
2. Timelines 2022
3. Background
4. Strategy, Draft Capital Program, Project Examples
5. Next Steps
6. Questions/Discussion

Timelines 2022

Q1

- Quantitative Analysis/Modelling from Consultant ✓
- Draft Report from Consultant ✓
- Stakeholder Engagement/Technical Briefings Continue ✓
-2/4 - Industry Workshops Completed ✓
- Engagement with Federation of Citizens' Associations commenced ✓

Q2

- Stakeholder Engagement
- Decisions from Council (June)

Background to Community Benefits Charges

1. Community Benefits Charges includes capital costs of facilities, services and other matters within the city.
2. Charge has a 4% cap on land value
3. Applies to residential/mixed use development/redevelopment of **10 or more residential units and 5 or more storeys**
4. No double recovery with Development Charges
5. Charge may be applied to city-wide development
6. Where the money is spent (city-wide, or ward-by-ward, hybrid)

CBC Strategy

10-year horizon between 2022 to 2031 forecasted;

- 19,300 occupied dwelling units subject to a CBC charge
- The revenue of CBCs within 10-year time period is \$35 million
- Variety of documents and assumptions/data used for modelling

Draft Capital Program

Service	Gross Project Cost	Grants / Subsidies / Other Recoveries	Net Cost	Replacement & BTE (\$)	Total			Total CBC Related Costs
					Development Related Cost	DC Share (\$)	Other GFT	
1.0 HOUSING	\$341,460	\$0	\$341,460	\$256,095	\$85,365	\$0	\$67,927	\$17,438
3.0 PUBLIC REALM	\$16,000	\$0	\$16,000	\$0	\$16,000	\$0	\$0	\$16,000
3.0 COMMUNITY FACILITIES	\$16,000	\$0	\$16,000	\$5,000	\$11,000	\$0	\$0	\$11,000
4.0 ACTIVE TRANSPORTATION	\$136,858	\$0	\$136,858	\$89,184	\$47,673	\$30,938	\$2,574	\$14,162
5.0 URBAN PARKS	\$41,373	\$0	\$41,373	\$2,692	\$38,681	\$18,681	\$7,958	\$12,043
6.0 CBC BY-LAW ADMINISTRATION	\$150	\$0	\$150	\$0	\$150	\$0	\$0	\$150
TOTAL COST	\$551,842	\$0	\$551,842	\$352,972	\$198,870	\$49,619	\$78,459	\$70,793

Summary of program (\$000)

Project Examples

- Affordable Housing Support; Possible funds for affordable housing units
- Traffic Calming Measures; capital costs associated with road safety
- Public Realm; community gardens, public art, cultural facilities
- Community Facilities; daycare, recreational facilities, heritage conservation
- Active Transportation; Sidewalk/Cycling Infrastructure, etc.
- Urban parks; provisions for urban parks and POPs

Next Step

- Meeting in April, 2022
- Presentation on updates and a draft By-law
- Engage Ottawa; engage.ottawa.ca/cbc-strategy

Questions/Discussion